

Contact Name: *Jan Debnam*
Tel No: *023 8028 5588*
E-mail: *jan.debnam@nfdc.gov.uk*
Date: *19 November 2012*

NOTIFICATION OF PORTFOLIO HOLDER DECISION(S)

On 21 November 2012, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY WEDNESDAY 28 NOVEMBER 2012**.

Details of the documents the Portfolio Holder considered are attached.

DECISION:

To adopt the fees and charges, under the Environment Portfolio, for 2013-14, as attached as appendices to the report considered by the Portfolio Holder.

REASON(S):

As set out in the report considered by the Portfolio Holder

ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

As set out in the report considered by the Portfolio Holder

CONFLICTS OF INTEREST DECLARED:

None

For Further Information Please Contact:

Colin Read
Head of Environment Services
Tel: 023 8028 5066
E-Mail: colin.read@nfdc.gov.uk

Annie Righton
Head of Public Health and Community Safety
Tel: 023 8028 5588
E-Mail: annie.righton@nfdc.gov.uk

2013-14 FEES & CHARGES – ENVIRONMENT

1. ITEM FOR DECISION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming year.

2. POLICY FRAMEWORK

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

3. CONSULTATION UNDERTAKEN

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

The Portfolio Holder drew the Environment Review Panel's attention to the proposed fees and charges at their meeting on 15 November 2012.

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

4. OPERATIONAL IMPLICATIONS

These proposals also include issuing 15 month Mooring fees from January 2013 to March 2014. This means that the mooring fees will in future apply at the start of the season, April, which is in line with other Marina's.

We have removed the commercial waste charges from this process as these are commercial and confidential information which can be used by competitors in this market. The basis for special collections have been revised as there has been an uptake in the number of one item collections in rural areas which has made this current cost uneconomical.

For the third year we have decided not to increase the cost of the very popular garden waste collection scheme as this achieves its aim to break even every year.

With regards to cemeteries the statutory Declaration transfer fee has been increased from £80 to £120 due to the additional amount of time spent on these by officers whilst dealing with relatives and solicitors.

We have frozen some of the fees in cemeteries such as the inscription fees, but have benchmarked the burial costs against other authorities in Hampshire and Dorset, which identified that our charges are currently a lot less than most other authorities, therefore appropriate increases have been added to certain items to bring these in line with neighbouring authorities.

5. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budgetary control.

The Commercial waste charges will be agreed with the Portfolio Holder on a regular basis during the year to meet the needs of the service to make them competitive in the changing market.

6. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

7. CONFLICTS OF INTEREST DECLARED: None

8. RECOMMENDATION

That the fees and charges attached be agreed and adopted from the dates shown.

Portfolio Holder's endorsement: I agree the recommendation

SIGNED: CLLR E J HERON

Date:

19 November 2012.

Date Notice of Decision given:

21
19 November 2012

Last Day for call-in:

28
26 November 2012

} revised information
attached
21/11/12
and republished.

For Further Information Please Contact:

Colin Read

Head of Environment Services

Tel (023) 8028 5066

e-mail: colin.read@nfdc.gov.uk

Annie Righton

Head of Public Health and Community Safety

Tel: 023 4028 5588

e:mail: annie.righton@nfdc.gov.uk

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

	Current Charge 2012/13 £	Proposed Charge 2013/14 £	Increase £	Increase %		
<u>COASTAL</u>						
Copy of the Coastal Management Plan	25.80	25.80	-	-		
Postage and Packaging	4.60	4.60	-	-		
<u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u>						
Full charge:						
Nuisance parking	100.00	100.00	-	-		
Abandoning a vehicle	200.00	200.00	-	-		
Leaving litter	80.00	80.00	-	-		
Throwing litter from a vehicle	80.00	80.00	-	-		
Litter clearance notice - failure to comply	110.00	110.00	-	-		
Street litter control notice - failure to comply	110.00	110.00	-	-		
Graffiti and fly posting	80.00	80.00	-	-		
Waste receptacle offences	110.00	110.00	-	-		
Noise from premises	110.00	110.00	-	-		
Noise from licensed premises	500.00	500.00	-	-		
Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996)	50.00	50.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	80.00	80.00	-	-		
Discounted charge if paid within 10 days of issue:						
Nuisance parking	75.00	75.00	-	-		
Abandoning a vehicle	150.00	150.00	-	-		
Leaving litter	50.00	50.00	-	-		
Throwing litter from a vehicle	50.00	50.00	-	-		
Litter clearance notice - failure to comply	80.00	80.00	-	-		
Street litter control notice - failure to comply	80.00	80.00	-	-		
Graffiti and fly posting	60.00	60.00	-	-		
Waste receptacle offences	80.00	80.00	-	-		
Noise from premises	80.00	80.00	-	-		
Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation)	50.00	50.00	-	-		
<u>REFUSE SACKS</u>						
Domestic Sacks*	Black	Per Sack	0.18	0.18	-	-
	Clear	Per Sack	0.06	0.06	-	-
Dog Waste Bags		Per 100 Sacks + VAT	2.25	2.25	-	-

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

	Current Charge 2012/13 £	Proposed Charge 2013/14 £	Increase £	Increase %
Garden Waste Collection for Composting*				
Annual collection charge for 1 reusable sack	29.00	29.00	-	-
Annual collection charge for each additional sack	16.00	16.00	-	-
9 month charge from 1st July for 1 reusable sack	24.00	24.00	-	-
9 month charge from 1st July for each additional sack	13.00	13.00	-	-
6 month charge from 1st October for 1 reusable sack	18.00	18.00	-	-
6 month charge from 1st October for each additional sack	10.00	10.00	-	-
Special Collections*				
Special Collection (1 item)	12.50	15.00	2.50	20.0
extra items (per item - maximum of eight)	4.00	4.00	-	-
1 free collection up to 3 items per household claiming benefits				
# 48 hours notice must be given to qualify for refund.				
Recycling Stickers (Available to traders only - to be used on the clear domestic sacks)*	0.50	0.50	-	-

NOTE: VAT. Charges are inclusive of VAT at the appropriate rate unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

BEACH HUTS

			Current Charge	Proposed Charge	Increase	Increase
			£	£	£	%
With effect from 1st April 2013 (all shown are excluding VAT)						
Transfer Fee (Sale or Transfer of Private Huts)						
Milford-on-Sea			638.33	638.33	0.00	0.0
Barton-on-Sea			425.83	425.83	0.00	0.0
Calshot			638.33	638.33	0.00	0.0
Hordle Cliff	Sq. Feet	up to 100	638.33	638.33	0.00	0.0
		over 100	638.33	638.33	0.00	0.0
Site Rent Residents						
Milford-on-Sea	concrete	per annum	350.00	363.33	13.33	3.8
	wooden	"	350.00	363.33	13.33	3.8
Barton-on-Sea			338.33	357.50	19.17	5.7
Calshot	Sq. Feet	up to 50	335.00	339.17	4.17	1.2
		50 - 75	369.17	374.17	5.00	1.4
		76 - 125	413.33	418.33	5.00	1.2
		over 125	445.83	450.83	5.00	1.1
Hordle Cliff	Sq. Feet	up to 50	312.50	327.50	15.00	4.8
		50 - 75	338.33	357.50	19.17	5.7
		76 - 125	372.50	396.67	24.17	6.5
		over 125	400.00	426.67	26.67	6.7
Early payment discount			-10.00	-10.00	0.00	0.0
Site Rent Non - Residents						
Milford-on-Sea	concrete	per annum	475.00	491.67	16.67	3.5
	wooden	"	475.00	491.67	16.67	3.5
Barton-on-Sea			463.33	485.83	22.50	4.9
Calshot	Sq. Feet	up to 50	460.00	467.50	7.50	1.6
		50 - 75	494.17	502.50	8.33	1.7
		76 - 125	538.33	546.67	8.34	1.5
		over 125	570.83	579.17	8.34	1.5
Hordle Cliff	Sq. Feet	up to 50	437.50	455.83	18.33	4.2
		50 - 75	463.33	485.83	22.50	4.9
		76 - 125	497.50	525.00	27.50	5.5
		over 125	525.00	555.00	30.00	5.7
Early payment discount			-10.00	-10.00	0.00	0.0

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

KEYHAVEN RIVER

	Current Charge £	Proposed Charge £	Increase £	Increase %
All increases with effect from 1st January 2013 (excluding VAT):				
Other Charges				
Launching Fees - Single Launch				
Kayaks & Canoes	1.67	1.67	0.00	0.0
Under 12 Feet	5.83	5.83	0.00	0.0
12 - 16 Feet	11.67	11.67	0.00	0.0
Over 16 Feet	25.00	25.00	0.00	0.0
Launching Fees - Season Ticket				
Kayaks & Canoes	8.33	10.00	1.67	20.0
Under 12 Feet	29.17	32.08	2.91	10.0
12 - 16 Feet	58.33	64.17	5.84	10.0
Over 16 Feet	125.00	137.50	12.50	10.0
Anchorage/Visitor Moorings				
per night				
Anchorage	6.67	8.33	1.66	24.9
Deep Water Mooring	10.00	12.50	2.50	25.0
Part Drying Mooring	6.67	8.33	1.66	24.9
Quayside	10.00	12.50	2.50	25.0
per week				
Anchorage	25.00	33.33	8.33	33.3
Deep Water Mooring	33.33	45.83	12.50	37.5
Part Drying Mooring	25.00	33.33	8.33	33.3
Quayside	33.33	45.83	12.50	37.5
short stay				
Anchorage	3.33	4.17	0.84	25.2
Moorings	5.00	5.83	0.83	16.6
Quayside	5.00	5.83	0.83	16.6

****The fees shown above are fees applicable to those who have resided within the New Forest District within the past 2 years and therefore receive a 50% discount. Those residing outside the district for 2 or more years will pay the fee plus 50%.**

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

KEYHAVEN RIVER

		Current Charge	Proposed Charge	Increase	Increase
		£	£	£	%
All increases with effect from 1st January 2013 (excluding VAT):					
Waiting Lists					
Waiting List Fee	Moorings	30.00	30.00	0.00	0.0
	Dinghy Park	30.00	30.00	0.00	0.0
	Annual Admin Fee	8.33	8.33	0.00	0.0
Licence Fees - Private Moorings**		79.17	104.17	25.00	31.6

Mooring Fees [including Licence Fee]

****Current charges are for 12 months to 31 December 2012. Proposed charges - January 2013 to March 2014**

Drying	Small Boats	270.83	355.00	84.17	31.1
	Large Boats	300.00	394.17	94.17	31.4
Part Drying		358.33	469.17	110.84	30.9
Deep Water		550.00	721.67	171.67	31.2
Wall Moorings		175.00	229.17	54.17	31.0
Non-Residents					

Dinghy Park

Current charges are for 15 months to 31st March 2013. Proposed charges - April to March 2014

Dinghy Park	per space per annum	195.83	179.17	-16.66	-8.5
Seasonal Dinghy Park Let	per space (Apr - Sept)	125.00	n/a	n/a	n/a
	per space (Oct - March)	125.00	n/a	n/a	n/a
	per week (Oct - March)	n/a	6.25	n/a	n/a
	per week (April, May & Sept)	n/a	12.50	n/a	n/a
	per week (June, July & Aug)	n/a	20.83	n/a	n/a
Grass Bank	Per annum	91.67	91.67	0.00	0.0
Temporary Dinghy Park	per space per week	20.83	n/a	n/a	n/a

Specific Groups

Current charges are for 12 months to 31 December 2012. Proposed charges - January 2013 to March 2014

Fisherman Association	Wall mooring	40.00	50.00	10.00	25.0
Keyhaven Sea Scouts	Seasons launching	0.00	0.00	0.00	0.0

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

	Current Charge 2012/13 £	Proposed Charge 2013/14 £	Increase £	Increase %
<u>CEMETERIES*</u>				
The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document.				
Interment Fees				
Interment of ashes (Single Depth)	215.00	225.00	10.00	4.7
Interment of Ashes - Woodlands	255.00	255.00	-	-
Child not exceeding twelve years	<-----No Charge----->			
Person over twelve years:				
Single depth grave	400.00	425.00	25.00	6.3
Single depth Woodland Grave with Tree/Shrub	440.00	440.00	-	-
Double depth grave	425.00	475.00	50.00	11.8
Treble depth grave	450.00	P.O.A.	n/a	n/a
Grave in a traditional kerbed area (limited availability)	765.00	765.00	-	-
Burial on Saturday	<-----Double Fees----->			
Burial on Sundays or Bank Holidays	<-----Price on application----->			
Purchase of Exclusive Right of Burial				
Any depth	385.00	425.00	40.00	10.4
Eling (including memorial ground support)	435.00	455.00	20.00	4.6
Grave in traditional Kerbed area (limited availability)	1,175.00	1,175.00	-	-
Any depth - Selected by purchaser additional cost	82.00	164.00	82.00	100.0
Single depth (Child up to 12 years)	100.00	100.00	-	-
Cremated remains section	185.00	200.00	15.00	8.1
Assignment/Transfer	40.00	40.00	-	-
Statutory Declaration transfer	80.00	120.00	40.00	50.0
Memorial Fees				
Fee for permission to erect a memorial	125.00	125.00	-	-
Fee for permission to erect a kerbstone (limited availability)	180.00	180.00	-	-
Additional inscription	125.00	125.00	-	-
Use of Memorial Garden	35.00	35.00	-	-
Memorial Garden Plaque + VAT	85.00	85.00	-	-
Woodland Burial Plaque + VAT	85.00	85.00	-	-
Woodland Burial Plaque - additional wording +VAT	P.O.A.	P.O.A.	-	-
Bench +VAT	665.00	665.00	-	-
Sundry Fees				
Strewing of ashes	90.00	90.00	-	-
Interment - additional fee where requisite notice is not given	80.00	n/a	n/a	n/a
Use of chapel	40.00	40.00	-	-
Searches In Register				
Not more than one year	25.00	25.00	-	-
Additional years per year	10.00	10.00	-	-
Copy of an entry of burial	20.00	20.00	-	-

ENVIRONMENT PORTFOLIO

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

			Current Charge 2012/13 £	Proposed Charge 2013/14 £	Increase £	Increase %
<u>ABANDONED VEHICLES*</u>						
Removal						
Less than 3.5 tonnes		On-road	150.00	150.00	-	-
		On-road, damaged	250.00	250.00	-	-
		Off-road	200.00	200.00	-	-
		Off-road, damaged	300.00	300.00	-	-
3.5 to 7.5 tonnes		On-road	200.00	200.00	-	-
		On-road, damaged	650.00	650.00	-	-
		Off-road	400.00	400.00	-	-
		Off-road, damaged	850.00	850.00	-	-
7.5 to 18 tonnes		On-road	350.00	350.00	-	-
	Unladen	On-road, damaged	2,000.00	2,000.00	-	-
	Laden	"	3,000.00	3,000.00	-	-
	Unladen	Off-road	1,000.00	1,000.00	-	-
	Laden	"	1,500.00	1,500.00	-	-
	Unladen	Off-road, damaged	3,000.00	3,000.00	-	-
	Laden	"	4,500.00	4,500.00	-	-
	More than 18 tonnes	On-road	350.00	350.00	-	-
Unladen	On-road, damaged	3,000.00	3,000.00	-	-	
Laden	"	4,500.00	4,500.00	-	-	
Unladen	Off-road	1,500.00	1,500.00	-	-	
Laden	"	2,000.00	2,000.00	-	-	
Unladen	Off-road, damaged	4,500.00	4,500.00	-	-	
Laden	"	6,000.00	6,000.00	-	-	
Storage						
Two wheeled			10.00	10.00	-	-
Less than 3.5 tonnes			20.00	20.00	-	-
3.5 to 7.5 tonnes			25.00	25.00	-	-
7.5 to 18 tonnes			30.00	30.00	-	-
More than 18 tonnes			35.00	35.00	-	-
Disposal						
Two wheeled			50.00	50.00	-	-
Less than 3.5 tonnes			75.00	75.00	-	-
3.5 to 7.5 tonnes			100.00	100.00	-	-
7.5 to 18 tonnes			125.00	125.00	-	-
More than 18 tonnes			150.00	150.00	-	-
<u>ABANDONED SHOPPING TROLLEYS</u>						
	Per trolley - collected by owner		25.00	25.00	-	-
	Per trolley - returned by Council		35.00	35.00	-	-
	Per trolley - destroyed by Council		55.00	55.00	-	-
	Recovered from difficult location		<-----Actual cost----->			

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

	Charges 2012/13 £	Proposed Charges 2013/14 £	% Increase	Review Indicator
HEALTH SERVICES				
Rodent Control				
#>Domestic Premises (includes £25 call out charge)	45.00	45.00	-	M L
Business Premises call out	36.00	36.00	-	M L
1 visit (inc. call out)	82.00	82.00	-	M L
2 visits (inc. call out)	128.00	128.00	-	M L
3 visits (inc. call out)	174.00	174.00	-	M L
4 visits (inc. call out)	220.00	220.00	-	M L
# Reduced to £10 to those on recognised benefits				
> Note: Additional charge of £15/visit after initial 4 visits				
Insect Control				
^ Wasps	42.00	42.00	-	M L
Other Insects				
Call out	25.00	25.00	-	M L
15 mins visit per operative	17.00	17.00	-	M L
Typical examples :				
< Fleas (based on 30 min visit inc call out)	59.00	59.00	-	M L
(Price based on level of infestation which is determined from initial survey charged at call out rate, which will be deducted from cost of treatment)	N/A subject to quotation	N/A subject to quotation		L
~ Bed Bugs				M
^ Multiple wasp nests further £17 per extra 15 minutes or part thereof on site				
< Reduced fee at discretion of CEHO				
~ Bed bugs - minimum of 2 visits required				
Contracts				
High risk per visit		<---Subject to negotiation---		
Medium risk per visit		<---Subject to negotiation---		
Low risk per visit		<---Subject to negotiation---		
Stray Dogs				
Stray dogs - statutory fee including admin charge*	40.00	40.00	-	/ S/
Stray dogs - daily kennelling charge	16.00	16.00	-	/M/
Dog fouling - fixed penalty fee*	50.00	50.00	-	/ S/
Dog Microchipping #	17.00	17.00	-	M
# Reduced fee at the discretion of CEHO to coincide with responsible dog ownership initiatives.				
Food Safety Training*				
Training for Level 2 Award in Food Safety in Catering	50.00	52.00	4.0	L
Contaminated Land				
CL Enquiry - Residential premises - per hour	61.50	61.50	-	L
CL Enquiry -Business premises - per hour	97.50	97.50	-	L
Additional research fee charge - per hour	22.50	22.50	-	L
Part B' Air Pollution Consent Information				
Part B/Part A list of addresses	16.50	16.50	-	/ /
Additional research fee charge - per hour	22.50	22.50	-	/ /

PROPOSED SCALE OF FEES AND CHARGES FOR 2013/14

Charges 2012/13 £	Proposed Charges 2013/14 £	% Increase	Review Indicator
+ 15p per phot .			

DRAIN CLEARANCE/REPAIR

Drain clearance/repair (default work)*

<-----Actual Cost----->

PRIVATE WATER SUPPLIES*

Sampling

£35/hr up to max of £100 + analysis cost:

Analysis Costs

Small Domestic Supply

Actual cost up to max of £25

Check monitoring of large/commercial supplies

Actual cost up to max of £100

Audit Monitoring of large/commercial supplies

Actual cost up to max of £500

Risk Assessment

£35/hr up to max of £500

Investigation of water quality failure

£35/hr up to max of £100 + analysis cost:

Granting of an authorisation

£35/hr up to a max of £100

Review Indicator Key

M	= Market Comparisons undertaken
L	= Local Authority Comparisons undertaken
S	= Statutory Charge Level

NOTE: VAT. Charges are inclusive of 20% VAT unless otherwise shown.

Charges which are zero rated or not subject to VAT are marked * either individually or by service.